

Environment & Planning

	Original Budget 2024-25 £	Forecast Budget 2024-25 £	Projection 2025-26 £	Projection 2026-27 £	Projection 2027-28 £	Projection 2028-29 £
Back office	253,100	253,100	266,980	277,930	289,450	301,440
CIL	0	0	0	0	0	0
Development Control	740,540	1,050,540	900,270	635,600	654,000	695,760
Emergency Planning	107,870	118,690	123,260	128,020	131,400	135,650
Flood Defence	138,580	149,400	150,480	151,680	152,930	154,240
Local Land Charges	1,410	1,410	(144,830)	(50,270)	(45,470)	(41,410)
Planning Policy	657,150	657,150	798,710	822,520	847,360	873,260
Pollution Monitoring	329,370	379,790	357,390	372,140	387,370	402,470
Street Naming & Numbering	24,780	24,780	38,870	41,940	45,140	48,480
Total for Service	2,252,800	2,634,860	2,491,130	2,379,560	2,462,180	2,569,890